

No.S-19/1/2007-DCH/E.II  
Government of India  
Ministry of Textiles  
Office of the Development Commissioner for Handlooms  
[www.handlooms.nic.in](http://www.handlooms.nic.in)

Udyog Bhawan, New Delhi  
Dated: 11<sup>th</sup> September 2007

To

1. All Secretaries In-charge of Handlooms of the States/ UTs.
2. All Officer-in-Charges of WSCs.
3. All Directors of IIHTs.

**Sub: Diversified Handloom Development Scheme**

The handloom sector is one of the richest and most vibrant cultural heritages of the country. In order to realize the potential to generate additional employment and economic benefits, a constant improvement in skill of the weavers, dyers and printers, up-gradation of the machinery, equipment and manufacturing process and development in designs and quality of products in consonance with the market demand is required on a sustained basis. Dissemination of the information on these aspects to the handloom weavers and workers is also essential.

In order to achieve these goals, the Diversified Handloom Development Scheme has been formulated with the following components:

Sl. No.	Component
(1)	Strengthening of Weavers' Service Centres/Indian Institutes of Handloom Technology.
(2)	National Centre for Textile Design (NCTD)
(3)	Research & Development (R&D)
(4)	J&K Wool Project
(5)	Weavers' Service Centre(J&K)
(6)	Setting up of New WSCs/ IIHTs in Central/State Sector
(7)	Conducting Third Census and Issue of Identity Cards to Handloom Weavers

The Scheme will provide for skill up-gradation of the handloom weavers through training, workshops and exhibitions, design development, documentation of traditional designs and providing linkages between various agencies in the handloom sector to enable the weavers to improve productivity and meeting the market requirements. This is a Central sector scheme as per the norms stated in respect of each component. A copy of the scheme is enclosed for your reference.

You are requested to forward proposals to this office for the implementation of the Scheme in your State, in consultation with the WSCs located in your State/Zonal Director of WSCs, keeping in view the guidelines/parameters detailed in the scheme.

This issues with the approval of Hon'ble Finance Minister vide U.O.No.14 (6)/PF.II/2007 dated 6.8.2007, Department of Expenditure, Ministry of Finance.

Yours faithfully,

(B.K.SINHA)  
Development Commissioner for Handlooms

Copy to:

1. The ADC (DSG)/ADC (SKJ)/ADC(MSK)/JDC(MN)/DDC(MJ).
2. All ADs in O/o DC (Handlooms)
3. IFW (Textiles), Ministry of Textiles.
4. PS to the Development Commissioner for Handlooms, O/o DC(HL), Udyog Bhawan, New Delhi for information
5. Guard File.
6. 50 copies to the Facilitation Counter
7. A copy with floppy to NIC for placing the scheme in the Website of Ministry of Textiles.

(B.K.SINHA)  
Development Commissioner for Handlooms

**GOVERNMENT OF INDIA  
MINISTRY OF TEXTILES  
OFFICE OF THE DEVELOPMENT COMMISSIONER (HANDLOOMS)**

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**GUIDELINES OF THE DIVERSIFIED HANDLOOM DEVELOPMENT SCHEME**

**1. Introduction**

Handloom weaving constitutes one of the richest and most vibrant aspect of the Indian cultural heritage. The artistry and intricacy achieved in the handloom fabrics is also unique. The essential requirements for realizing the potential to generate additional employment and economic benefits from this sector are constant improvement in skill of the handloom weavers and dyers, ensuring availability of technically trained manpower, upgradation of the machinery and equipments and manufacturing processes, development in designs and quality of products in consonance with the market demands and dissemination of information on these aspects to the handloom weavers and workers.

**2. Objective of the Scheme**

The Diversified Handloom Development Scheme provides for technological upgradation through a variety of programmes, which cover skill upgradation of weavers, development of design, and product development to meet the market demand and improve the productivity and earnings of the handloom weavers. The main objectives of this Scheme are:

- (i) To strengthen the activities of Weavers' Service Centres (WSCs) in design development and technology and its dissemination to weavers through exhibitions and seminars,
- (ii) To improve the infrastructure of Indian Institute of Handloom Technology (IIHTs) to enable them to enhance standards of performance with modern facilities, equipment and use of upgraded technology,
- (iii) To set up new WSCs and IIHTs to meet the technically trained manpower requirements of the handloom industry and thereby generate avenues for employment in the sector,
- (iv) To meet the training requirements of personnel of WSCs and IIHTs to acquaint them with the fast changing technology, techniques of production, market trend analysis, design development with use of CAD system etc.,
- (v) To run the activities of National Centre for Textile Design for promoting the traditional and contemporary designs to enable the Textile Industry, particularly the Handloom sector, to be responsive to the rapidly changing market demand,
- (vi) To conduct third Handloom Census in order to update data base of the sector in an accurate manner and to facilitate formulation of more useful and effective schemes for the benefit of handloom weavers,
- (vii) In order to ensure direct transfer of various benefits to the handloom weavers, a drive for identification, registration and certification of the weavers and master weavers need to be undertaken. The Identity cards would be issued to the handloom weavers, which will ensure that only genuine weavers get the benefits of the various handloom related schemes.

### 3. COMPONENTS

The scheme consists of the following components:

Sl. No.	Component
3.1	Strengthening of Weavers' Service Centres/Indian Institutes of Handloom Technology
3.2	National Centre for Textile Design (NCTD)
3.3	Research & Development (R&D)
3.4	J&K Wool Project
3.5	Weavers' Service Centre (J&K)
3.6	Setting up of new IIHTs in Central Sector
3.7	Third Handloom Census and Issue of Identity Cards to Handloom Weavers

#### 3.1 Strengthening of Weavers Service Centre/Indian Institute of Handloom Technology:

The Handloom sector is facing severe competition from the powerloom and mill sectors. Hence, unless the sector is modernized through necessary technical inputs, its sustenance in the face of competition would be difficult. It is, therefore, necessary to strengthen the Weavers' Service Centres (WSCs) and Indian Institutes of Handloom Technology (IIHTs).

At present, 25 WSCs and 4 IIHTs are playing a vital role in imparting training to weavers to upgrade their skill and increase productivity in the handloom sector. They have also been instrumental in evolving innumerable new designs and reviving traditional designs. The WSCs primarily render extension services, which involve transfer of design inputs, skills and technology to the weavers at their doorsteps. The IIHTs mainly functions to prepare and provide qualified and trained manpower to the Handloom Sector and to undertake experimental and research programmes on all aspects of the handloom industry.

To strengthen the WSCs and IIHTs, the following activities will be taken up:

- (i) Design Exhibition-cum Dyeing Workshops,
- (ii) Setting up of WSCs in Central Sector,
- (iii) Infrastructure for WSCs / IIHTs,
- (iv) Financial assistance for setting up of WSCs / IIHTs in the State Sector,
- (v) Continuation of IIHT, Jodhpur,
- (vi) Training of personnel in WSCs / IIHTs

##### 3.1.1 Design Exhibition –cum-Dyeing workshop

This component is based on the concept "Lab to land" and has been devised to ensure dissemination of technical information even at remote places. The WSCs have been organizing Dyeing-cum Design workshops since 1995-96. In view of its usefulness of these workshops among the handloom weavers, it has been decided to continue this activity during the Eleventh Plan. These workshops would be organized in the handloom clusters by WSCs to

promote and propagate improve dyeing techniques besides making textile designs available at the doorsteps of the weavers. The duration of each programme is 2-3 days. The anticipated expenditure on each programme is Rs. 10,000 and each workshop will cover about 100 beneficiaries. It is targeted to conduct 250 such workshops each year. Item-wise financial details are indicated as under:-

A)	Infrastructural arrangement (Hiring of chairs, tables & tent etc)	Rs.3000.00
B)	Display/demonstration of designs & cloth samples	Rs.1500.00
C)	Purchase of raw material such as art material, yarn, fabrics, dyes and chemicals for design, dyeing & printing	Rs.2000.00
D)	Publicity (Invitation Card, banners, Pamphlets hand bills etc)	Rs.1000.00
E)	Refreshment to the trainees @ Rs.10/- per trainee	Rs.1000.00
F)	Transportation (hiring of taxi/jeep for carrying display material)	Rs.1000.00
G)	Miscellaneous	Rs. 500.00
<b>Total</b>		<b><u>Rs. 10,000.00</u></b>

**Eligible Beneficiaries:** Handloom weavers

**Implementing Agency:** The Implementing agencies are the Weavers' Service Centres in collaboration with concerned State Governments.

**Funding Pattern:** This component will be 100% funded by Government of India.

### 3.1.2 Setting up of WSCs in Central Sector

This component provides for opening of new WSCs by the Govt. of India. The Working group on Textiles and Jute Industry for the 11<sup>th</sup> Plan had recommended setting up of some more WSCs in view of tremendous demand from Handloom concentrated and newly formed States. It has been decided to set up additional WSCs during the 11<sup>th</sup> Plan.

The cost of setting up and running a WSC in the Central Sector for 5 years, is estimated to be about Rs.7.71 crore as per the following details :

Sl. No.	Item	Provision
<b>A</b>	<b>Infrastructure (non-recurring)</b>	
i)	Land	To be provided by State Govt. free of cost
ii)	Capital outlay	Rs.500.00 Lakh for construction of the building
iii)	Furniture & fixtures	Rs. 5.00 Lakh
iv)	Machinery and equipments including CAD/CAM/computers/ testing equipments	<b>Rs. 15.00 Lakh</b>

	Sub Total non-recurring (A)	<b>Rs. 520.00 lakh</b>
<b>B</b>	<b>Recurring Expn. (On staff salary etc.)</b>	
i)	Salary provision for 29 posts as detailed under 3.1.4(B)	Rs. 35.00 lakh
ii)	Other Expenses such as OTA, TA, OE, minor works, RRT, stipend etc.	Rs. 15.20 Lakh
	Sub Total recurring (B)	Rs. 50.20 lakh per annum i.e. <b>Rs. 251.00 Lakh for 5 years.</b>
	Grand Total (A +B)	Rs. 771 lakh for 5 Years

### 3.1.3 Infrastructure for WSCs/ IIHTs ;

Out of 25 existing WSCs, 10 WSCs are functioning in private rented buildings. With a view to providing better working environment and reducing the huge expenditure on rentals, it has been decided that such WSCs should be housed in its own buildings. The activities such as allotment of land and construction of office buildings & staff quarters for WSCs would be taken up during the 11<sup>th</sup> Plan.

The expenditure is proposed to be incurred on construction of new buildings of WSC Chamoli, Panipat, Kannur, Kolkata & Imphal and the expansion of IIHTs, Varanasi and Jodhpur. The expenditure will also be incurred on construction/expansion/renovation of the buildings of other WSCs & IIHTs. This also includes the cost towards purchase of land for the WSCs working in the rented buildings.

**Implementing agencies:** This component will be implemented by WSCs/ IIHTs under the supervision of the O/o DC(HL).

**Funding pattern:** The component will be fully funded by the Central Govt.

### 3.1.4 Financial assistance for setting up Weavers' Service Centers (WSCs)/Indian Institutes of Handloom Technology (IIHTs) in the State Sector

Considering the requests received from time to time from various State Governments for setting up of WSCs/ IIHTs in their States, the Government of India had evolved a scheme during Xth Plan for providing one-time financial assistance to State Governments. The details are as follows :

#### 3.1.4(A) Setting up of IIHTs in State Sector:

For opening up of IIHTs in the State sector, the Government of India will be providing one time financial assistance to the State Government, as per details given below :

- a) **For the on-going project** The setting up of IIHT, Champa (Chattisgarh) was approved during 10<sup>th</sup> Plan. The one time central financial assistance on non-recurring component is limited to Rs. 1.05 crore, as per the prevailing norms of the DDTP scheme during 10<sup>th</sup> Plan for establishment of IIHT and the remaining expenditure will be borne by the State Government concerned. The Funding pattern under this head is given below :-

S.No.	Component	Cost to be borne by Central Govt.	Cost to be borne by State Govt.
<b>Non Recurring Expenditure</b>			
1	Land	-	To be provided by the State Govt.
2	Building	-	Rs.0.90 crore
3	Furniture, Fixtures, office machines, staff car, Bus, equipment, etc. (to be shared by Central and State Governments on 70:30 basis)	Rs 1.05 crores	Rs.0.45 crore
<b>Recurring Expenditure</b>			
4	Staff Salary, stipend for students, office expenses, stationery, raw material, etc.	-	Rs.0.70 crore per annum

b) **For the New proposals** :- For setting up of New IIHTs in State Sector, a one time central grant of Rs.4.28 crore i.e. 40% of the non-recurring cost of Rs.10.69 crore will be made available during 11<sup>th</sup> Plan period. The break up of Rs. 10.69 crore is as under:-

1.	Land and Building	Rs.9.09 Crore
2.	Cost of Furniture & Fixtures, Zerox Machine	Rs.0.40 Crore
3.	Staff car, Institute Bus	Rs.0.20 Crore
4.	Purchase of Machinery & Equipments	<u>Rs.1.00 Crore</u>
	<b>Total</b>	<b><u>Rs.10.69 Crore</u></b>

The detailed guidelines for setting up of IIHTs are given in Annexure I.

**Implementing agency:** The implementing agency will be the State Government which will set up the IIHT in accordance with the norms prescribed by the O/o Development Commissioner (Handlooms).

### **3.1.4.(B) Financial assistance for setting up of WSCs in State Sector :-**

This component provides for one time Central Financial Assistance to State Governments for setting up of WSCs in weavers' concentration areas.

The cost of setting up and running a WSC for five years is estimated at Rs.7.71 crore. A one time grant of Rs.208.00 lakh i.e. 40% of the total non-recurring cost of Rs.520.00 lakh would be provided to the State Government for setting up of the WSC in State sector, as per the following break-up:

<b>Non-recurring expenditure</b>		
1.	Land	To be provided by the State Government free of cost
2.	Capital Outlay	Rs.500.00 lakh for construction of administrative and technical blocks and staff quarters
3.	Furniture & fixtures	Rs. 5.00 lakh
4.	Machinery & Equipments (including CAD /Computer / Testing Equipments etc.)	Rs.15.00 lakh
<b>Total</b>		<b>Rs.520.00 lakh</b>
<b>Recurring expenditure</b>		
1	Salaries (per annum)	Rs.35.00 Lakh
2	Other Expenses on wages, OTA, travel, Office expenses, minor works, Rent Rates & Taxes, Stipend etc (per annum)	Rs.15.20 Lakh
<b>Total</b>		Rs.50.20 lakh per annum <b>(Rs.251.00 lakh for 5 years)</b>

**Implementing agency:** The component will be implemented by the State Government concerned.

The detailed guidelines for setting up of WSC in State Sector are given in Annexure II.

### **3.1.5 Continuation of IIHT, Jodhpur**

An IIHT had been set up at Jodhpur (Rajasthan) in 1993, to cater to the need of the Handloom industry of Rajasthan and its adjoining States. It has been decided to assist IIHT, Jodhpur during the 11<sup>th</sup> Plan also under Central Sector for meeting the salary, wages, scholarships/stipend, travel expenses, machinery & equipments and office expenses.

The IIHT, Jodhpur will continue under Plan scheme only for the year 2007-08 and thereafter the entire expenditure would be met out from the Non-Plan.

### **3.1.6 Training of personnel in WSCs/IIHTs**

In order to face the advancement of technology and challenges posed by the free economy and quick changes in fashion and design trends, it is necessary to train the personnel of WSCs/IIHTs in the modern techniques of production, market trend analysis, cost analysis and design development with use of computer and CAD system. This component provides for training of the personnel of WSCs/IIHTs in selected courses of reputed International/National and State level institutes.

## **3.2 National Centre for Textile Design (NCTD).**

The National Centre for Textile Design (formerly known as National Design Centre) has been set up in 2001 to promote traditional and contemporary designs so as to be responsive to the rapidly changing market demand, thereby providing adequate growth opportunity to the Textile Industry in general and in particular to the Handloom Sector.

The aims and objectives of NCTD are

1. To provide a platform for interface amongst all sections of textile industry, designers, apparel manufacturers, handloom weavers and the vendors of different product categories enabling smooth flow of design inputs, design guidance and specifications to the textile industry.
2. To establish, run and maintain a centralized pool of collection of designs procured from WSCs, Centres own R&D efforts, exhibitions, and acquisitions from the market or any other sources, to document each design technically and make available these designs, on demand, to the users.

The aims and objectives of NCTD will be achieved through the following On-line and Off-line activities:

**On-Line activities** include i) trends and colour forecast, ii) design pool, iii) panel of designers, iv) linkages with textile related web-sites, v) Textiles of India, vi) Database on industry and yellow pages, vii) Virtual Museum of heritage textiles.

**Off-Line activities** will include i) organising special theme based exhibitions on sustained basis for better exposure and visibility, and ii) to meet the service requirements in the field of patent, copyright, non-tariff barriers, anti-dumping etc. In this regard, a legal cell will be set up to provide information on newly emerging laws and procedures in the area of IT like site security and password protection etc.

The activities of NCTD during the 11<sup>th</sup> Plan will be to strengthen. The major expenditure would be towards:-

1. Updation of the web-site;
2. Publicity of the web-site
3. Sourcing of design trends and colour forecast
4. Theme based sample / yardage development
5. Organising of theme based exhibitions on sustained basis.
6. Publicity of the exhibition
7. Recurring cost on maintenance of the centre etc.

### **3.3 Research and Development (R & D)**

This component provides for financial assistance for research, survey, design documentation and development, technical improvement/ development, providing equipment such as computer etc. for design or technical development, formulation of strategies/ devices for product development related to Handloom, quality upgradation, marketing and dissemination of information through training programme/seminars etc. Any other proposal to encourage development in Handloom Sector through investigative work, empirical works etc, and research on organizational aspects of the sector.

### **Organizations Eligible for Assistance:-**

Assistance under the Research & Development will be extendable to Weavers' organizations; Non- Governmental Organizations registered under any of the Statutory Acts (Companies Act etc.), Universities and recognized Research Institutions including IIHTs & WSCs having basic infrastructure facilities to effectively implement the Scheme.

### **3.4 J&K Wool Development Project:-**

A special development project titled "Integrated Project for Development of Wool and Woollen Design and Development Centre" relating to handloom sector was approved to the State of J&K under the "PM's Economic Package" during the 10<sup>th</sup> Five Year Plan.

The project envisaged various aspects for overall development of Woollen textile sector for J&K State including technical support, product standardization, testing of materials, design development, post weaving processes, training of personnel, finishing process and machinery upgradation including marketing and market Research. This will, therefore, enhance the income and socio-economic status of the weavers of J&K State by upgrading their knowledge base, skills, basic technical inputs and marketing opportunities. The project has been approved at a total cost of Rs. 4.93 crore. The project has been set up at Rambagh Silk factory, Srinagar.

**Implementing agency:** The State Government nominated J&K State Handloom Development Corporation, Jammu is the implementing agency for this project.

### **3.5 Weavers' Service Centre , Jammu & Kashmir**

A Weavers' Service Centre has been opened in Srinagar during 2003-04 under the Central Sector. The centre is housed in a State Govt. building and all the staff has been appointed by the O/o DC (Handlooms) to carry out design and sample development, training etc. and other day to day activities of the centre. The entire expenditure on the salary, office expenses, machinery / equipment, raw material etc. is borne by the Govt. of India.

The WSC, Srinagar will continue under Plan scheme during 2007-08 only and thereafter the entire expenditure on WSC, Srinagar will be met out from the Non-Plan.

### **3.6 Setting up of IIHTs in Central Sector, Bargarh**

In order to cater to the needs of the handloom sector for technically qualified manpower, provision for opening the IIHTs in the Central Sector, where required, has been made in the 11<sup>th</sup> Plan. The IIHT is being set up at Bargarh (Orissa) as announced by the Hon'ble PM during his visit to the State of Orissa in August 2006. As per the approved norms, the total cost for setting up of the IIHT is Rs. 13.05 crore and the total staff strength is 35.

**Funding pattern :-** The component will be fully funded by the Central Govt. and the funds will be required for meeting the expenditure on construction of building, salary, wages, scholarships/stipend, travel expenses, machinery & equipments and office expenses.

### **3.7 Third Handloom Census' and 'Issue of Identity Cards to Handloom Weavers**

#### **3.7.1 Background**

To ascertain the requirement of the sector in an accurate manner and to facilitate formulation of more useful and effective schemes for the benefit of handloom weavers, the Office of the Development Commissioner (Handlooms) has carried out two Censuses in 1987-88 and 1995-96.

The First Census of handloom weavers was conducted in 1987-88 at National level covering 27 states/Union Territories. The objective of the census was to build a sound database for the handloom sector. In 1995-96 it was decided to repeat the exercise in order to obtain updated information relating to the sector, with view to serve two major objectives - (a) to provide inputs for planning purposes; and (b) to get an overview of the impact of various past & current policy measures related to the sector. Accordingly, the Second Census was conducted in 1995-96. The data base has facilitated policy makers to formulate relevant policies by identifying the thrust areas.

It has also been felt time and again in various fora that, in order to ensure direct transfer of various benefits from the Government to the handloom weavers, a drive for identification, registration and certification of the weavers and master weavers has to be undertaken for issuance of Identity card to them.

#### **3.7.2 Need for conducting a fresh Census and issuing Identity Cards**

The last Census was undertaken about eleven years ago. Since then lot of changes have taken place in the sector. Data needs to be updated regarding the qualitative and quantitative changes that had taken place in order to establish relevant empirical relationships for arriving at macro-level indicators like cloth production in physical and financial terms and related employment details. It is therefore necessary to ascertain the requirement of the sector in an accurate manner for formulation of more useful and effective scheme for the benefit for handloom weavers.

The issue of Identity Cards to the Handloom weavers will ensure that only genuine weavers get the benefits of the various schemes being implemented by this office for their growth and sustained development, in a hassle free manner. The weavers would have to prove their identities to get benefits of these Schemes.

#### **3.7.3 Salient Features of the Scheme**

##### **3.7.3(a) Coverage**

The Census will cover the entire weavers population throughout the country. Identity cards will be issued to the weavers.

##### **3.7.3(b) Eligible Agencies**

Only those agencies having previous experience of conducting National level Census/ surveys of similar nature are eligible to apply.

### **3.7.3(c) Terms of Reference (TOR) for Census**

The proposed Census would cover socio-economic mapping of weavers / allied workers. The specific terms of reference are as follows:

- (i) To create the data base regarding actual number of household and non- household weaving units as well as number of handlooms with emphasis on working handlooms all over the country.
- (ii) To study the organizational structure of weaving units.
- (iii) To study the employment structure of handloom sector including weavers and allied workers.
- (iv) Gender-wise, caste-wise and religion-wise mapping of handloom workers.
- (v) To carry out socio-economic mapping of handloom workers which may include quantity, type and value of yarn used and cloth produced.
- (vi) Productivity in terms of workers as well as loom.
- (vii) Earnings of the weaving units both from weaving and other sources.
- (viii) Overview the handloom sector in the North East Region.
- (ix) To overview the handloom sector at the state level.
- (x) To issue Identity cards to all the weavers enumerated during the census operations

### **3.7.3(d) Selection of Implementing Agency**

The Office of the Development Commissioner for Handlooms, Ministry of Textiles will select the organization capable of undertaking the above task through transparent competitive bidding process after inviting “Expression of Interest”. The Ministry will invite separate sealed tenders in two bids system i) technical and ii) financial from reputed and experienced specialized institutions.

### **3.7.3.(e) Time Frame**

The time for completion of Census operations will be **18 months** with effect from the date on which the work order is issued. Identity cards will be issued to all the weavers enumerated during the Census operations.

### **3.7.3.(f) Funding Pattern**

The entire expenditure on the Census and Issue of Identity Cards to handloom weavers will be borne by the Government of India. Funds will be released to the implementing agency in installments.

### **3.7.3(g) Monitoring**

The Office of the Development Commissioner for Handlooms will monitor and review the progress of census operation and issue of Identity cards to Handloom Weavers.

## Annexure I

### **GUIDELINES FOR CENTRAL FINANCIAL ASSISTANCE FOR SETTING UP OF NEW INDIAN INSTITUTES OF HANDLOOM TECHNOLOGY (IIHTs) JOINTLY BY THE CENTRE AND THE STATE GOVERNMENTS**

- a. The State Government concerned shall undertake to provide the land & building required for setting up the IIHTs free of cost and to run the same as a State Unit by meeting all the recurring expenditure. The Central assistance shall be limited to a total grant Rs. 4.28 crore as envisaged in para 3.1.4. (A) (b) of the “Diversified Handloom Development Scheme”. The one time grant will be released in three installments after the construction work is completed and posting of supporting staff to run the Institute is made. Any funds required for further expansion etc. shall be provided by the concerned State Government.
- b. The requirement of staff and provision of scale of pay, Recruitment Rules, service conditions etc will be as applicable to the concerned State Government employees. The Central Govt. shall have no liability in this regard.
- c. The Central Government will make every effort to provide technical guidelines and advice. It will, however, devolve on the concerned State Government to conceptualize and implement the Scheme.
- d. Details of the area / space required for setting up of the Institute as per the AICTE norms are at Statement-II attached.
- e. The State Government shall give an undertaking to provide accounts of the grant received from the Central Government and also furnish annual progress reports for at least five years from the date of commencement of functioning of the Institute.
- f. The Institute will follow the examination, course-comments and curriculum in common with the Institutes at Salem, Varanasi, Guwahati & Jodhpur under the direct control of DC (Handlooms).
- g. A representative of the newly set up Institute will be a member of the Governing Body of IIHTs.
- h. The decision of the Governing Body of IIHTs will be binding on the new IIHTs as well.
- i. Details of the staff required are given in Statement-I attached.

**Statement I referred to Annexure-I**

<b>S. No.</b>	<b>Category &amp; Pay Scale</b>	<b>No. of posts</b>
1.	Principal (Director) (Rs.12000-16500)	1
2.	Sr. Lecturer (Textile Chemistry) (Rs.8000-13500)	1
3.	Sr. Lecturer (Textile Technology) (Rs.8000-13500)	1
4.	Sr. Lecturer (Textile Design) (Rs.8000-13500)	1
	<b>Total (A)</b>	<b>4</b>
1.	Accounts Officer (Asstt. Director Gr.II-(NT) (Rs.6500-10500)	1
2.	Lecturer-Weaving (Instructor-cum-Demonstrator) (Rs.5500-9000)	1
3.	Librarian (Rs.5500-9000)	1
4.	Lecturer-Textile (Asstt. Master Gr.I) (Rs.5000-8000)	1
5.	PA (Steno Gr.II) to Principal (Rs.5000-8000)	1
6.	Lecturer-Textile Chemistry (Dyeing Assistant) (Rs.4500-7000)	1
7.	Accountant/Assistant (Rs.5000-8000)	1
8.	Lab. Technician (Lab Assistant) (Rs.4000-6000)	1
9.	Instructor – Weaving (Rs.4000-6000)	1
10.	Instructor : Printer (Rs.4000-6000)	1
11.	Lab Technician: Weaving (Master Weaver) (Rs.4000-6000)	1
12.	Stenographer Gr.III (Rs.4000-6000)	1
13.	UDC (Rs.4000-6000)	2
14.	Store Keeper (Rs.4000-6000)	1
15.	Instructor : Processing (Dyeing Master) (Rs.3050-4590)	1
16.	Lab Technician: Processing (Dyer) (Rs.3050-4590)	1

17.	Lab. Technician: weaving (expert weaver) (Rs.3050-4590)	1
18.	LDC (Rs.3050-4590)	3
19.	Driver (Rs.3050-4590)	1
20.	Warper (Rs.2650-4000)	1
21.	Lab. Attendant: Weaving (Rs.2550-3200)	3
22.	Lab. Attendant : Processing (Rs.2550-3200)	2
23.	Attendant (Rs.2550-3200)	2
24.	Peon (Rs.2550-3200)	1
	<b>Total (B)</b>	<b>31</b>
	<b>Grand Total (A) + (B)</b>	<b>35</b>

**Statement II referred to Annexure-I**

**Requirement of Institute's Building**

<b>(A)</b>	<b>Institute Area</b>	<b>Carpet Area in Sq.mtrs.</b>
i)	Class rooms @ 60 sq.mtrs	240
ii)	Tutorial rooms 33 sq.mtrs	33
iii)	Drawing Hall @ 150 sq.mtrs.	150
iv)	Laboratory and Computer Cell	400
v)	L:ibrary	150
vi)	Auditorium	540
vii)	Director's room	30
viii)	Reception lounge	15
ix)	Head of Department's room	60
x)	Main Office	100
xi)	Stores	100
xii)	Girls' Common Room	50
xiii)	Staff Common Room	50
xiv)	Students' Common Room	50
	<b>Sub Total (A)</b>	<b>1968</b>
<b>(B)</b>	<b>Hostel Building</b>	
i)	Boy's Hostel (double room 36 nos)	540
ii)	Girl's Hostel (double room 27 Nos.)	400
iii)	Dinning hall	150
iv)	Kitchen Common Room	200
v)	Warden's quarters/office (2)	200
vi)	Kitchen & Mess/staff (3)	180
	<b>Sub Total (B)</b>	<b>1670</b>
<b>(C)</b>	<b>Guest House</b>	<b>100</b>
	<b>Total Area (A+B+C)</b>	<b>3738</b>
	Construction Cost	
	Construction cost @ Rs.2000/- sq. mtr (Rs. 2000 × 3738 sq. mtrs)	Rs. 74.76 lakh
	Development cost @ Rs.16%	Rs. 11.96 lakh
	<b>Total</b>	----- Rs. 86.72 lakh

## ANNEXURE-II

### **GUIDELINES FOR CENTRAL FINANCIAL ASSISTANCE TO STATE GOVERNMENTS DESIROUS OF SETTING UP WEAVERS' SERVICE CENTRES IN HANDLOOM INTENSIVE AREA.**

1. The State Government concerned shall undertake to provide the land & building(s) required for setting up the Weavers' Service Centre free of cost and to run the same as a State Unit by meeting all the recurring expenditure. The central assistance shall be limited to the initial investment not exceeding Rs.2.08 crore. Any funds required for further expansion etc shall be taken care of by the State Government.
2. The recruitment of staff and provision of scale of pay, Recruitment Rules, service conditions etc will be as applicable to the concerned State Government employees. The Central Government shall have no liability in this regard.
3. The Central Government will make every effort to provide technical guidance and advice to the implementing agency. It will, however, devolve on the concerned State Government to conceptualize and implement the scheme.
4. The State Government shall give an undertaking to provide accounts of the grant received from the Central Government and also furnish annual progress reports for at-least 5 years from the date of commencement of the functioning of the Centre.
5. The total cost of setting up a Weavers' Service Centre in the State Sector, including non-recurring and annual recurring expenditure is mentioned under 3.1.4 (B)
6. The staffing pattern for each Weaver's Service Centre in the State Sector is given in Statement-II.

**STATEMENT-II referred to Annexure II**

**Staff pattern**

<u>GAZETTED OFFICERS</u>	<u>No.of posts</u>
1. Deputy Director (Weaving/Dyeing)	1
2. Assistant Director (Weaving)	1
3. Assistant Director (Dyeing/Processing)	1
<u>NON-GAZETTED OFFICERS</u>	
1. Superintendent/Dy. Superintendent/Accountant	1
2. Art Designer	3
3. Technical Superintendent	1
4. Pattern Maker-cum-Designer	2
5. Weaver Gr.I	2
6. Weaver Gr.II	4
7. Weaving Assistant	1
8. Warper	1
9. Occupational Attendant	2
10. Technical Assistant (Dyeing)	1
11. Lab Assistant/Master Dyer	1
12. U.D.Clerk	1
13. L.D.Clerk	1
14. Peon	2
15. Chowkidar	2
16. Sweeper	1
<hr style="border-top: 1px dashed black;"/>	
<b>TOTAL</b>	<b>29</b>
<hr style="border-top: 1px dashed black;"/>	