

Varanasi Mega Handloom Cluster (Rs. in Crore)

Sl. No.	Intervention	Project Cost	Govt Share	Amount released	Progress (as on 30.11.2015)
1	Value Addition Centre (VAC)	25.12	20.09	18.03	M/s G. N. & Mangalam have commercially started from Sept 2015 & Dec 2014 respectively.
2	Common Facility Centre (CFC) including rental CFC	15.00	12.00	1.74	9 CFCs have been set up in different blocks, having the facilities of dyeing, warping, winding, training, facilitation room, computer with internet facility, yarn godown etc.
	Construction of building for 07 CFCs			3.22	Construction work awarded to M/s NBCC. Work started in three blocks i.e. Lohta, Cholapur and Kudi while the work in remaining blocks will start shortly.
3	Distribution of Bettery Linked Inverter Lighting Units (BLILUs)	5.37	4.31	4.06	4000 Bettery Linked Inverter Lighting Units (BLILUs) distributed to handloom weavers.
4	Loom Upgradation	11.25	9.00	3.43	45253 handloom parts distributed.
5	Raw material Bank	5.00	5.00	5.00	13.34 lakh kg Yarn worth Rs.184.18 crore supplied
6	Market Development Centre	19.65	15.72	0.86	CCIC placed orders worth Rs.128.06 lakh to the weavers of Varanasi and executed orders worth Rs.88.03 lakh. M/s Rinku Sobti - Designer has so far introduced 32 new designs and executed orders worth Rs. 5.89 lakh through 47 weavers. Exporters of Varanasi participated in two international fairs and executed Orders worth Rs. 1.39 crore.
7	Provision for Credit Support (Margin Money & Interest Subvention)	6.00	6.00	0.99	Loan amount of Rs. 5.72 crore extended to 2236 weavers through Union Bank of India.
8	Provision for Publicity, monitoring and evaluation of Scheme	1.00	1.00	0.21	Participation in LAKME Fashion Week. Evaluation of cluster through M/s Haryali Centre for Rural Development.
9	Innovative Ideas	1.00	1.00	0.34	Four extension counters set up by NHDC for distribution of yarn and Baseline Survey.
10	Provision for building up / repair of common infrastructure	1.88	1.50	0.00	-

11	Training & Awareness Programme	0.39	0.39	0.31	Sanctioned 21 training programmes. 12 training programmes completed, 6 programmes in progress and remaining 3 programmes will commence shortly.
12	Professional fee	1.40	1.40	0.89	-